



WASHOE COUNTY

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STAFF REPORT

BOARD MEETING DATE: September 8, 2015

DATE: August 14, 2015
TO: Board of County Commissioners
FROM: Amber Howell, Director of Social Services
(775) 785-8600 ahowell@washoecounty.us
THROUGH: Kevin Schiller, Assistant County Manager
SUBJECT: **Accept a Continuum of Care Grant Agreement Renewal from the United States Department of Housing and Urban Development (HUD) for the Permanent Supportive Housing Program in the amount of \$32,345 (\$2,390 County match required) retroactive to September 1, 2015 through August 31, 2016; and direct the Comptroller's Office to make the appropriate budget adjustments. (All Commission Districts)**

SUMMARY

The Department received a Continuum of Care Grant Agreement Renewal from the United States Department of Housing and Urban Development (HUD) to assist families at risk of homelessness in our community.

This grant is being accepted retroactively as the award was received by the Department in mid-August.

Strategic Objective supported by this item: Safe, Secure and Healthy Communities.

PREVIOUS ACTION

On September 9, 2014, the Board accepted the 2013 Supportive Housing Program Grant Agreement in the amount of \$32,345 (\$2,390 County match) retroactive August 1, 2014 through July 31, 2015.

On February 28, 2012, the Board accepted the U.S. Housing and Urban Development two year grant NV0052B9T011000 in the amount of \$126,954 with \$8,100 County match.

BACKGROUND

This is the second grant renewal from HUD for the Permanent Supportive Housing Program. The grant provides leasing assistance and supportive services for homeless families with disabilities referred by the emergency shelter. The grant is operated by Social Services staff.

AGENDA ITEM # 5.F.1.

GRANT AWARD SUMMARY

Project/Program Name: FY 2014 Permanent Supportive Housing Bonus

Scope of the Project: This project is designed to provide housing and supportive services for four homeless/chronically homeless families. The families are referred by the Community Assistance Center (Homeless Shelter) and are case managed by Social Services staff.

Benefit to Washoe County Residents: This project provides housing and supportive services benefits to families that are struggling to remain housed. By helping in the placement of families into the community and providing supportive services, it allows these families time to access resources and develop skills to increase their long term sustainability, and reduces the draw on other community resources.

On-Going Program Support: It is expected that this grant will be renewed year over year by HUD. Washoe County Social Services already provides services to families in the family shelter, and would continue to provide case management support (though not leasing assistance) for these families should the grant fail to be renewed or could no longer be funded by HUD.

Award Amount: \$32,345

Grant Period: September 1, 2015 through August 31, 2016

Funding Source: U.S. Department of Housing and Urban Development

Pass through From: n/a

CFDA Number: 14.267

Grant ID Number: NV0052L9T011402

Match Amount and Type: \$2,390 cash match.

Indirect Cost Rate (applicable to the award):

Grant's recoverable indirect cost rate:

- Indirect costs are fully recoverable
- Sponsor does not allow for indirect cost recovery
- Sponsor has limited indirect cost recovery at ___ %
- Sponsor requires indirect Cost Rate Approved by Cognizant Agency

Special Terms & Conditions: None.

Sub-Awards and Contracts: None

FISCAL IMPACT

The Department anticipated this award and included funding in the adopted FY16 budget in internal order 11223. An adjustment is required to transfer this authority to the new internal order and align the budget with the actual amount of the award. Should the board authorize acceptance of this grant award, the Department's FY16 adopted budget will be increase in both revenues and expenditures in the following accounts:

IO# TBD	431100	Federal Grants	\$12,345
IO# TBD	710712	Family Preservation	\$12,345

Sufficient funding exists in the adopted FY16 budget of Adult Social Services Indigent Assistance cost center 179300 for the required match; internal order 60225 will be utilized to track match expenses.

RECOMMENDATION

Accept a Continuum of Care Grant Agreement Renewal from the United States Department of Housing and Urban Development (HUD) for the Permanent Supportive Housing Program in the amount of \$32,345 (\$2,390 County match required) retroactive to September 1, 2015 through August 31, 2016; and direct the Comptroller's Office to make the appropriate budget adjustments.

POSSIBLE MOTION

Should the Board agree with staff's recommendation, a possible motion would be: "move to accept a Continuum of Care Grant Agreement Renewal from the United States Department of Housing and Urban Development (HUD) for the Permanent Supportive Housing Program in the amount of \$32,345 (\$2,390 County match required) retroactive to September 1, 2015 through August 31, 2016; and direct the Comptroller's Office to make the appropriate budget adjustments".

Tax ID Number: 88-6000138
Original CoC Grant Number: NV0052L9T011301
CoC Program Grant Number: NV0052L9T011402
DUNS Number: 073786998

SCOPE OF WORK EXHIBIT for the FY 2014 CoC PROGRAM COMPETITION

1. This Agreement is governed by the Continuum of Care program Interim Rule attached hereto and made a part hereof as Exhibit 1a. Upon publication for effect of a Final Rule for the Continuum of Care program, the Final Rule will govern this Agreement instead of the Interim Rule. The project listed on this Exhibit at 5., below, is also subject to the terms of the FY 2014 Notice of Funds Availability.
2. This Exhibit, providing an additional award of funding, is added to the Continuum of Care Program Grant Agreement identified above by the Original CoC Program Grant Number, under the authority of the fifth paragraph of the Original CoC Program Grant Agreement. The funding provided through this Scope of Work will be referred to by the Renewal Award Number listed above.
3. The grant term applicable to funds shall be 1 year which shall run from 09-01-2015 to 08-31-2016
4. The Continuum that designated Recipient to apply for grant funds is not a high-performing community.
5. Recipient is not a Unified Funding Agency and was not the only Applicant the Continuum of Care designated to apply for and receive grant funds and is not the only Recipient for the Continuum of Care that designated it. HUD's total funding obligation for this grant is \$32345 for project number NV0052L9T011402. In accordance with 24 CFR 578.105(b), Recipient is prohibited from moving more than 10% from one budget line item in a project's approved budget to another without a written amendment to this Agreement. The obligation for this project shall be allocated as follows:

a. CoC Planning cost	\$ 0
b. Acquisition	\$ 0
c. New construction	\$ 0
d. Rehabilitation	\$ 0
e. Leasing	\$ 22788
f. Rental assistance	\$ 0
i. Tenant-based rental assistance	\$
ii. Project-based rental assistance	\$
iii. Sponsor-based rental assistance	\$
g. Supportive services	\$ 5931
h. Operating costs	\$ 1510
i. HMIS	\$ 0
j. Administration	\$ 2116

6. No funds for new projects may be drawn down by Recipient until HUD has approved site control pursuant to §578.21 and §578.25 and no funds for renewal projects may be drawn down by Recipient before the end date of the project's final operating year under the grant that has been renewed.
7. Nothing in this grant agreement shall be construed as creating or justifying any claim against the federal government or the grantee by any third party.

This agreement is hereby executed on behalf of the parties as follows:

**UNITED STATES OF AMERICA,
Secretary of Housing and Urban Development**

By:

(Signature)

Maria Cremer, Director

(Typed Name and Title)

(Date)

RECIPIENT

Washoe County

(Name of Organization)

By:

(Signature of Authorized Official)

Chair, Washoe County Commission

(Typed Name and Title of Authorized Official)

(Date)